The following chart shows historical funding levels for the new workforce regions. These are the best estimates that we have for the Program Year 2006 funding levels. As one can see these the funding does vary from year to year based on Indiana's allotment and the statistical data used for allocation within the state. We will not have better estimates until Indiana allotments are known and until the statistical data for in-state allocations is compiled. In addition, county level breakdowns were used to compile this report since counties were the best common entity between the workforce investment areas and the new workforce regions. The use of counties in not meant to imply that county allocations are to be used within the regions. In fact, allocations will be made to the new workforce regions with no county level stipulations. The funding is to be used for the development of the regions workforce.

		PY 2003		PY 2004		PY 2005	
County	WIB	Total \$	WIA %	Total \$	WIA %	Total \$	WIA %
1 -Jasper County	C.W.I.	\$238,530	0.688%	\$219,600	0.610%	\$226,372	0.562%
1 -La Porte County	C.W.I.	\$941,204	2.713%	\$964,808	2.679%	\$908,366	2.256%
1 -Lake County	Northwest	\$4,517,216	13.020%	\$3,896,471	10.820%	\$4,182,209	10.385%
1 -Newton County	C.W.I.	\$66,947	0.193%	\$57,114	0.159%	\$52,861	0.131%
1 -Porter County	C.W.I.	\$489,395	1.411%	\$882,232	2.450%	\$580,842	1.442%
 Pulaski County 	C.W.I.	\$131,531	0.379%	\$117,831	0.327%	\$102,076	0.253%
1 -Starke County	C.W.I.	\$261,292	0.753%	\$233,792	0.649%	\$233,456	0.580%
Region 1		\$6,646,115	19.156%	\$6,371,848	17.695%	\$6,286,182	15.610%
2 -Elkhart County	Northern	\$861,671	2.484%	\$574,586	1.596%	\$598,375	1.486%
2 -Fulton County	North Central	\$209,289	0.603%	\$177,109	0.492%	\$161,423	0.401%
2 -Kosciusko County	Northern	\$268,638	0.774%	\$212,778	0.591%	\$203,124	0.504%
2 -Marshall County	Northern	\$198,960	0.573%	\$187,465	0.521%	\$155,363	0.386%
2 -St. Joseph County	Northern	\$1,808,152	5.212%	\$1,857,488	5.158%	\$1,912,842	4.750%
Region 2		\$3,346,711	9.646%	\$3,009,426	8.357%	\$3,031,126	7.527%
3 -Adams County	Northeast	\$141,151	0.407%	\$85,821	0.238%	\$99,255	0.246%
3 -Allen County	Northeast	\$2,386,708	6.879%	\$2,352,617	6.533%	\$2,658,957	6.603%
3 -De Kalb County	Northeast	\$136,976	0.395%	\$166,324	0.462%	\$322,373	0.801%
3 -Grant County	Madison-Grant	\$762,333	2.197%	\$828,206	2.300%	\$1,131,327	2.809%
3 -Huntington County	Northeast	\$192,784	0.556%	\$164,849	0.458%	\$203,635	0.506%
3 -Lagrange County	Northeast	\$265,607	0.766%	\$201,692	0.560%	\$241,966	0.601%
3 -Noble County	Northeast	\$490,526	1.414%	\$208,877	0.580%	\$428,749	1.065%
3 -Steuben County	Northeast	\$316,501	0.912%	\$330,135	0.917%	\$297,712	0.739%

NOTE: All numbers derived without use of 'hold harmless.'

1		PY 2003		PY 2004		PY 2005	
County	WIB	Total \$	WIA %	Total \$	WIA %	Total \$	WIA %
3 -Wabash County	North Central	\$178,510	0.515%	\$183,601	0.510%	\$216,006	0.536%
3 -Wells County	Northeast	\$77,378	0.223%	\$73,037	0.203%	\$129,179	0.321%
3 -Whitley County	Northeast	\$196,910	0.568%	\$114,299	0.317%	\$295,673	0.734%
Region 3		\$5,145,384	14.831%	\$4,709,459	13.078%	\$6,024,831	14.961%
4 -Benton County	Tecumseh Area	\$39,593	0.114%	\$36,117	0.100%	\$31,768	0.079%
4 -Carroll County	Tecumseh Area	\$68,360	0.197%	\$84,112	0.234%	\$93,687	0.233%
4 -Cass County	North Central	\$215,238	0.620%	\$208,482	0.579%	\$358,745	0.891%
4 -Clinton County	Tecumseh Area	\$104,448	0.301%	\$134,208	0.373%	\$236,300	0.587%
4 -Fountain County	Tecumseh Area	\$138,518	0.399%	\$70,288	0.195%	\$68,114	0.169%
4 -Howard County	North Central	\$680,196	1.961%	\$605,028	1.680%	\$807,493	2.005%
4 -Miami County	North Central	\$329,610	0.950%	\$395,305	1.098%	\$379,721	0.943%
4 -Montgomery County	Tecumseh Area	\$96,454	0.278%	\$95,890	0.266%	\$121,489	0.302%
4 -Tippecanoe County	Tecumseh Area	\$382,623	1.103%	\$1,087,747	3.021%	\$1,077,813	2.676%
4 -Tipton County	North Central	\$66,828	0.193%	\$48,259	0.134%	\$55,270	0.137%
4 -Warren County	Tecumseh Area	\$27,989	0.081%	\$22,056	0.061%	\$14,514	0.036%
4 -White County	Tecumseh Area	\$287,175	0.828%	\$309,724	0.860%	\$265,822	0.660%
Region 4		\$2,437,032	7.024%	\$3,097,216	8.601%	\$3,510,735	8.718%
5 -Boone County	Circle 7	\$100,454	0.290%	\$80,932	0.225%	\$83,476	0.207%
5 -Hamilton County	Circle 7	\$235,084	0.678%	\$230,623	0.640%	\$295,674	0.734%
5 -Hancock County	Circle 7	\$102,247	0.295%	\$93,807	0.261%	\$98,921	0.246%
5 -Hendricks County	Circle 7	\$157,047	0.453%	\$181,876	0.505%	\$244,831	0.608%
5 -Johnson County	Circle 7	\$260,775	0.752%	\$340,175	0.945%	\$349,113	0.867%
5 -Madison County	Madison-Grant	\$653,956	1.885%	\$1,042,390	2.895%	\$1,194,803	2.967%
5 -Marion County	Marion	\$6,344,708	18.287%	\$6,698,237	18.601%	\$7,194,924	17.866%
5 -Morgan County	Circle 7	\$153,315	0.442%	\$155,975	0.433%	\$179,681	0.446%
5 -Shelby County	Circle 7	\$123,947	0.357%	\$146,064	0.406%	\$137,157	0.341%
Region 5		\$8,131,533	23.438%	\$8,970,079	24.910%	\$9,778,581	24.282%
Region 5 without I	Marion County	\$1,786,825	5.150%	\$2,271,842	6.309%	\$2,583,656	6.416%
6 -Blackford County	East Central	\$136,363	0.393%	\$147,927	0.411%	\$161,688	0.401%

NOTE: All numbers derived without use of 'hold harmless.'

Ī		PY 2003		PY 2004		PY 2005	
County	WIB	Total \$	WIA %	Total \$	WIA %	Total \$	WIA %
6 -Delaware County	East Central	\$815,320	2.350%	\$1,149,674	3.193%	\$1,275,099	3.166%
6 -Fayette County	Southeastern	\$346,994	1.000%	\$270,319	0.751%	\$336,040	0.834%
6 -Henry County	East Central	\$223,422	0.644%	\$184,488	0.512%	\$238,292	0.592%
6 -Jay County	East Central	\$230,076	0.663%	\$225,985	0.628%	\$217,049	0.539%
6 -Randolph County	East Central	\$258,217	0.744%	\$267,857	0.744%	\$331,376	0.823%
6 -Rush County	Southeastern	\$66,059	0.190%	\$60,191	0.167%	\$69,758	0.173%
6 -Union County	Southeastern	\$26,981	0.078%	\$19,320	0.054%	\$34,605	0.086%
6 -Wayne County	Southeastern	\$641,785	1.850%	\$595,839	1.655%	\$717,735	1.782%
Region 6		\$2,745,217	7.913%	\$2,921,601	8.113%	\$3,381,642	8.397%
7 -Clay County	Western	\$132,389	0.382%	\$99,515	0.276%	\$102,701	0.255%
7 -Parke County	Western	\$55,511	0.160%	\$53,566	0.149%	\$88,109	0.219%
7 -Putnam County	Western	\$77,869	0.224%	\$142,142	0.395%	\$187,835	0.466%
7 -Sullivan County	Shawnee Trace	\$84,607	0.244%	\$137,098	0.381%	\$194,995	0.484%
7 -Vermillion County	Western	\$80,307	0.231%	\$73,390	0.204%	\$152,658	0.379%
7 -Vigo County	Western	\$521,972	1.504%	\$902,773	2.507%	\$1,068,366	2.653%
Region 7		\$952,655	2.746%	\$1,408,484	3.911%	\$1,794,665	4.456%
8 -Brown County	South Central	\$38,334	0.110%	\$38,426	0.107%	\$40,192	0.100%
8 -Daviess County	Shawnee Trace	\$97,919	0.282%	\$78,135	0.217%	\$90,393	0.224%
8 -Greene County	Shawnee Trace	\$373,618	1.077%	\$306,481	0.851%	\$313,580	0.779%
8 -Lawrence County	Shawnee Trace	\$596,943	1.721%	\$495,861	1.377%	\$452,542	1.124%
8 -Martin County	Shawnee Trace	\$72,238	0.208%	\$38,035	0.106%	\$71,703	0.178%
8 -Monroe County	South Central	\$288,128	0.830%	\$892,125	2.477%	\$1,027,319	2.551%
8 -Orange County	Southern 7	\$261,193	0.753%	\$249,022	0.692%	\$237,372	0.589%
8 -Owen County	South Central	\$90,826	0.262%	\$89,418	0.248%	\$82,114	0.204%
Region 8		\$1,819,199	5.243%	\$2,187,502	6.075%	\$2,315,215	5.749%
9 -Bartholomew County	South Central	\$268,685	0.774%	\$185,527	0.515%	\$205,027	0.509%
9 -Dearborn County	Southeastern	\$112,189	0.323%	\$107,035	0.297%	\$125,221	0.311%
9 -Decatur County	Southeastern	\$68,016	0.196%	\$99,711	0.277%	\$90,146	0.224%
9 -Franklin County	Southeastern	\$139,308	0.402%	\$140,138	0.389%	\$140,813	0.350%

NOTE: All numbers derived without use of 'hold harmless.'

1		PY 2003		PY 200	PY 2004		PY 2005	
County	WIB	Total \$	WIA %	Total \$	WIA %	Total \$	WIA %	
9 -Jackson County	South Central	\$139,496	0.402%	\$121,618	0.338%	\$106,111	0.263%	
9 -Jefferson County	Southeastern	\$121,636	0.351%	\$120,674	0.335%	\$122,809	0.305%	
9 -Jennings County	South Central	\$125,669	0.362%	\$115,392	0.320%	\$194,111	0.482%	
9 -Ohio County	Southeastern	\$9,669	0.028%	\$8,848	0.025%	\$13,026	0.032%	
9 -Ripley County	Southeastern	\$71,791	0.207%	\$85,862	0.238%	\$103,628	0.257%	
9 -Switzerland County	Southeastern	\$39,411	0.114%	\$41,968	0.117%	\$72,545	0.180%	
Region 9		\$1,095,871	3.159%	\$1,026,775	2.851%	\$1,173,438	2.914%	
10 -Clark County	Southern 7	\$298,888	0.861%	\$212,525	0.590%	\$212,755	0.528%	
10 -Crawford County	Southern 7	\$64,941	0.187%	\$56,444	0.157%	\$103,857	0.258%	
10 -Floyd County	Southern 7	\$202,181	0.583%	\$246,136	0.684%	\$243,554	0.605%	
10 -Harrison County	Southern 7	\$88,562	0.255%	\$82,655	0.230%	\$134,819	0.335%	
10 -Scott County	Southern 7	\$98,038	0.283%	\$97,692	0.271%	\$85,858	0.213%	
10 -Washington County	Southern 7	\$269,644	0.777%	\$220,695	0.613%	\$273,164	0.678%	
Region 10		\$1,022,253	2.946%	\$916,146	2.544%	\$1,054,007	2.617%	
11 -Dubois County	Shawnee Trace	\$126,602	0.365%	\$81,169	0.225%	\$99,075	0.246%	
11 -Gibson County	Shawnee Trace	\$72,918	0.210%	\$68,600	0.191%	\$80,883	0.201%	
11 -Knox County	Shawnee Trace	\$133,005	0.383%	\$180,302	0.501%	\$202,049	0.502%	
11 -Perry County	Southwest	\$89,387	0.258%	\$72,886	0.202%	\$71,082	0.177%	
11 -Pike County	Shawnee Trace	\$53,444	0.154%	\$34,226	0.095%	\$56,578	0.140%	
11 -Posey County	Southwest	\$45,137	0.130%	\$46,347	0.129%	\$53,927	0.134%	
11 -Spencer County	Southwest	\$105,405	0.304%	\$64,780	0.180%	\$103,723	0.258%	
11 -Vanderburgh County	Southwest	\$414,336	1.194%	\$745,555	2.070%	\$1,114,337	2.767%	
11 -Warrick County	Southwest	\$312,843	0.902%	\$97,726	0.271%	\$139,219	0.346%	
Region 11		\$1,353,078	3.900%	\$1,391,590	3.86%	\$1,920,873	4.770%	
Statewide		\$34,695,048	100.00%	\$36,010,127	100.00%	\$40,271,296	100.00%	

34694419

\$36,051,677